

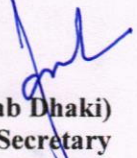
F. No. 9-7/2020-EE-6 (MDM -3-1)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi-110001
Dated July 10, 2020

Subject: Minutes of the meeting of Programme Approval Board – Mid-Day Meal Scheme in respect of State of Mizoram held on 29th May, 2020.

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2019-20 in respect of **State of Mizoram** was held on **29.05.2020** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2019-20 has the approval of Secretary (SE&L).


(Arnab Dhaki)
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Distribution:

1. Mrs. Esther Lal Ruatkimi, Commissioner-cum-Secretary, Govt. of Mizoram, School Education Department, Civil Secretariat, Block-C, AIZWAL – 796001
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhawan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Sunil Kumar Sinha, Senior Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 29-05-2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Mizoram

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 29-05-2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Mizoram.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of State of Mizoram for MDM Scheme.

2. Joint Secretary (EE. I), welcomed the members of PAB-MDM. He appreciated State Government's good practices/initiatives viz. Additional State contribution towards Cooking Cost (i.e. Rs. 0.70 Per Child Per Day in Primary and Rs. 0.25 Per Child Per Day in Upper Primary) from own resources, Additional State contribution towards Honorarium of Cook-cum-Helpers (i.e. Rs.500/- per CCH per month) from their own resources, Regional Institute of Paramedical and Nursing Science (RIPANS) (run under Ministry of Health & Family Welfare, Government of India) has been engaged for testing of food samples, Community contributes seasonal fruits, vegetables as a supplement to the meals served to children.

3. Commissioner & Secretary, School Education, Government of Mizoram briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Government of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis Enrolment:

The State Government has Enrolment of 90602 children in Primary and 41247 children in Upper Primary, out of which, 82573 children (91%) in Primary and 38897 children (94%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 87152 children at Primary and 39021 children at Upper Primary level, out of which, 82573 children (95%) at Primary and 38897 children (99.7%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: PAB appreciated the State Government's efforts and advised the State to encourage the consumption of Mid Day Meal by maximum number of children.

4.2 School Working Days:

The PAB-MDM has approved 202 working days for Primary and 212 working days for Upper Primary level. State has covered 165 working days in Primary and 175 working days in Upper Primary level.

Comments of PAB: PAB advised the State Government to adhere to the academic calendar and ensure MDM is served on all working days.

4.3 Fund Flow Mechanism

The procedure for release of Cooking Cost in the State of Mizoram is whenever the fund for Central Assistance is received by the Department, it immediately approaches the Finance Department for immediate fund allocation in the State budget. After the fund is allocated in the appropriate Head of Account by State Government, Department of Education proposes to Finance Department to accord sanction. When Finance

Department releases the fund, they are drawn by the Department of Education. Then the Department of Education releases the funds to the Districts, the Districts release the funds to Block level and further to schools. This done through E-Transfer. There is no direct transfer from State Level to schools in the State.

Comments of PAB: PAB advised the State Government to explore the possibilities so that Funds should reach the School level within 15 days from the date of release of Central Share. State Government may provision and allocate the State Share in advance of the Financial Year and the same may be released to school on time without waiting for Central Share. PAB-MDM advised the State Government to submit the proposals for release of funds to MHRD, Government of India well before time, so that timely release of funds could take place.

4.4 Management Monitoring and Evaluation (MME):

State Government has utilized Rs.46.33 lakh (93%) against the MME allocation of Rs. 49.22 lakh.

Comments of PAB: State is advised to use the MME funds for the Management of Manpower at various level (i.e. State, District and Block level) by formulating the team of experts at State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) and other admissible activity for better implementation of Mid Day meal Scheme at School level.

4.5 Engagement of Cook-cum-Helpers (CCHs) and Honorarium

State has engaged 2779 CCHs in Primary vis-à-vis PAB-MDM approval of 2822 and 2014 CCHs vis-a-vis PAB approval of 2072 in Upper Primary. State Government provides Rs. 500/- per month over and above the Minimum mandatory State Share for Honorarium to Cook cum Helpers from their own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State Government towards Honorarium to Cook cum Helpers.

4.6 Kitchen-cum-Stores (KS) (Construction as well as Repair):

Central Assistance of Rs. 3051.90 lakh has been released for Construction of 2532 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, Construction of all 2532 Kitchen-cum-Stores has been completed. 9 Kitchen-cum-Stores which are newly sanctioned in 2019-20 are yet to be started.

Comments of PAB: PAB advised the State Government to complete the Construction of newly sanctioned 9 Kitchen cum Stores by 30-09-2020.

4.7 Kitchen Devices (KD) (New as well as Replacement):

Central Assistance of Rs. 127.40 Lakhs has been released towards procurement of 2548 units of Kitchen Devices since 2006-07. The State has reported that all 2548 units of Kitchen Devices have been procured. 7 Kitchen Devices which are newly sanctioned in 2019-20 are yet to be procured.

Central Assistance of Rs.115.45 Lakhs has also been released for Replacement of 2309 units of Kitchen Devices. The State has reported that all 2309 units of Kitchen Devices have been procured as Replacement. 608 Kitchen Devices are newly sanctioned for Replacement in 2019-20 which are yet to be replaced.

Comments of PAB: PAB advised the State Government to complete the procurement of newly sanctioned 7 Kitchen Devices and Replacement of 608 Kitchen Devices by 30-09-2020.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens with the help of Forest Department in 684 (27%) out of 2511 schools. Varieties of vegetables are being grown in the SNGs and the same are being used as additional vegetables in MDM. State has informed that it will develop more nutrition gardens in the schools compound during the year 2020-21.

Comments of PAB: PAB appreciated the efforts of State Government and advised them to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up have been carried out for 75159 (57%) children out of total Enrolment of 131849 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
131849	75159	114083	128847 *

(* NDD – Programme conducted Twice in a year)

Comments of PAB: PAB appreciated the efforts of State Government and also advised them to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

Contribution of commodity in the line with Tithi Bhojan is not practiced in the State, but in many villages, parents of children contributed different articles such as vegetables, fire wood etc. for Mid-Day Meal. Sometimes, teachers themselves contributed for MDM when they are upgraded into higher scale etc.

Comments of PAB : PAB appreciated the efforts of State Government.

4.11 Supplementary Nutrition:

Additional food items are not provided under the scheme in the State. State Government is planning to provide additional food items i.e. seasonal fruits or milk etc. once / twice in a week from the Financial year 2020-21.

Comments of PAB : PAB advised the State Government to explore the feasibility by adding top-up as Additional State Share from its own resources to meet the additional nutritional requirement of children in the State.

4.12 Testing of meals:

For testing of meals, 46 food samples have been collected from the schools by Regional Institute of Paramedical and Nursing Science (RIPANS) run under Ministry of Health & Family Welfare, Government of India in Aizawl, Mizoram. Out of 46 Food samples collected, 8 Food samples were found below the norms under Mid-Day Meal. Instructions have been circulated to all Districts for ensuring implementation of guidelines regarding quality of the food in accordance with prescribed norms of Mid Day Meal Stated by Government of India. Therefore, arrangements will be made so as to increase to testing the food samples in the next financial year.

Comments of PAB: State Government is advised to collect more samples from schools by the NABL accredited / third-party accredited laboratory and the compilation of reports should be submitted to MHRD in time.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

In order to redress public grievances, School Education Department have a dedicated mobile phone which is kept in the custody of the Deputy State Nodal Officer. Any person who intends to know/complaint about MDM can contact this number by means of call or SMS. All the District offices are also having Mobile Phones to receive complaints at all time. State Level complaint No. is 8974245. All complaints have to be disposed within one week from the receipt of complaint.

Comments of PAB: PAB advised the State Government to give wide publicity of the scheme, display of entitlement of children under MDM etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions:

State Government informed that the Cooking Competitions have not been conducted during FY – 2019-20. Steps will be taken to conduct Cooking Competitions at Block level and District level in all the districts during FY-2020-21. The objective for organizing Cooking Competition is to include local produced edibles. The awarded recipes in the competition will be introduced in prescribed weekly menu.

10 best schools awarded are as under:-

1st Prize - Rs. 6000/- with Citation

2nd Prize - Rs. 4000/- with Citation

3rd Prize - Rs. 2000/- with Citation

Consolation Prize 4th-10th - Rs. 1000/- with Citation.

The fund for expenditure in Cooking Completions has also been included in the tentative MME Plan for the financial year 2020-21.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State Government informed that training programme has been conducted for 852 Cook-cum-Helpers and 33 Master Trainers during 2019-20.

Comments of PAB: State Government was advised to conduct training programme of all Cook-cum-Helpers in a phased manner.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya

Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 100% in the MIS portal.

Comments of PAB: Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed District wise. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MHRD.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meal not served, is being captured from schools with no cost to school Head Masters/ Teachers. Out of 2511 schools, daily data has been reported on an average by 1118 schools i.e. 45% schools are on Automated Monitoring System.

Comments of PAB : State was advised to ensure that daily data is being reported by 100% schools on all school working days.

4.18 Centralized Kitchens:

The Mid Day Meal Scheme is being implemented through School Management Committees(SMC's) in all schools in the State. Hence no Centralized Kitchens are involved in the implementation of the Mid Day Meal Scheme in the State.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging any Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit was conducted in Champhai District by State Institute of Rural Development & Panchayati Raj (SIRDPR) during November 2019. Detailed report is shared with MHRD, Government of India. When the report of Social Audit was

submitted to the State Government of Mizoram, the same was forwarded to all the District Project Coordinator to take an appropriate action as suggested in the report. Details of action taken is still awaited. State Government of Mizoram, School Education Department will conduct another Social Audit in the remaining 2 Districts Aizwal and Serchhip during FY-2020-21.

Comments of PAB: PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per MDM guidelines Social Audit is to be conducted in all the district in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UT vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid-day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively.

The State Government informed that the Food grains is provided from school to the Parents of children (of both the Primary and Upper Primary category Children) enrolled in the School by using social distancing and Cooking Cost is e-transferred in to their Bank accounts as per the entitlement of children.

State has proposed Food Security Allowance for 29 days during summer vacations.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

State Government requested to enhance the Honorarium to Cook cum Helpers and MME funds.

Comments of PAB : PAB informed that the enhancement of Honorarium to Cook cum Helpers and MME funds is currently not possible. The MME funds is being provided as per the rules.

5. Component-wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government of Mizoram has proposed to cover 82573 children in Primary classes and 38897 children in Upper Primary classes during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 82573 children in Primary classes and 38897 children in Upper Primary classes during FY- 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 201 days in Primary and 216 days in Upper Primary schools during 2020-21.

Approval of PAB: PAB-MDM informed the State Government of Mizoram should try to ensure to achieve the coverage of minimum 200 Working days in Primary and 220 Working days in Upper Primary Schools.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 2822 Cook-cum-Helpers in Primary and 2072 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 2822 Cook-cum-Helpers in Primary and 2072 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Nil

5.5 Construction and repair of Kitchen-cum-Stores

State Government has not proposed any new Construction / Repair of Kitchen cum Stores.

Approval of PAB: Nil

5.6 Kitchen Devices (New as well as Replacement)

State Government has not proposed any New procurement of Kitchen Devices. State has proposed for Replacement of 567 Kitchen Devices.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State Government for Replacement of 567 Kitchen Devices.

5.7 Flexibility for new interventions

State Government has not given any proposal for Flexibility component.

5.7.1 School Nutrition (Kitchen) Gardens

State Government has given the proposal for establishment of 132 School Nutrition (Kitchen) Gardens.

Approval of PAB: Following the discussions, PAB-MDM approved the State Government's proposal for establishment of 132 School Nutrition (Kitchen) Gardens.

5.7.2 Supplementary Nutrition

State Government has not given any proposal under Supplementary Nutrition component.

Approval of PAB: Nil

5.8 Cooking Competitions

State Government has not given the proposal to conduct Cooking Competition.

Approval of PAB: Nil

5.9 Training of Cook-cum-Helpers

State Government has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the State has submitted proposal for covering 90602 children in Primary and 41247 children in Upper Primary for 29 days, during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposal to cover 90602 children in Primary and 41247 children in Upper Primary for 29 days of summer vacations during 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	1420
1.2	Upper Primary	1091
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Primary	82573
2.2	Upper Primary	38897
2.3	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Primary	201
3.2	Upper Primary	216
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	2822
4.2	Upper Primary	2072
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--
5.3	Working days	--
5.4	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	--
6.2	Repair of Kitchen-cum-Stores	--
6.3	Kitchen Devices (New)	--
6.4	Kitchen Devices (Replacement)	567
7	Provision of MDM during summer vacations 2020-21 as a one-time measure	
7.1	Children (Pry)	90602
7.2	Children (U Pry)	41247
7.3	Working days	29

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 132 schools)	132
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	NO PROPOSAL
1.3 Any other proposal	--

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakhs)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	2001.41	194.94	2196.35
1.2	Serving of MDM in Drought affected areas during summer vacations	--	--	--
	Total Recurring	2001.41	194.94	2196.35
2	Non-Recurring			
2.1	Construction of Kitchen-cum-Store – Nil	--	--	--
2.2	Repair of Kitchen-cum-Stores - Nil	--	--	--
2.3	Procurement of Kitchen Devices - Nil (new)	--	--	--
2.4	Procurement of Kitchen Devices – 567 (Replacement)	65.30	7.26	72.56
	Total Non-Recurring	65.30	7.26	72.56
	Total (Recurring + Non-Recurring)			
3	Provision of MDM during summer vacations 2020-21 as a one-time measure			
3.1	One-time Assistance	228.40	22.11	250.51
	Grand Total (1+2+3)	2295.11	224.31	2519.42

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 132 schools)	5.94	0.66	6.60
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) NO PROPOSAL	--	--	--

Note: ***This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).***

8. The quantification of 100% Central Assistance of Rs. 2295.11 Lakhs & 3362.15 MTs (2919.98 MTs + 442.17 MTs for summer vacation) food grains has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Government that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.***
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State Government of Mizoram

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	82573	201	1659.72	--	1659.72
2	U. Primary (@150 gms per child per school day)	38897	216	1260.26	--	1260.26
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		121470		2919.98		2919.98

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in Lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 1659.72 MTs	49.79
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.47/-per child per day for 82573 Children for 201 days	741.89
2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day for 82573 Children for 201 days	82.99
3	Transportation Cost @ Rs. 3970/- Per MT food grains for 1659.72 MTs	65.89
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 900/- for 10 months) for 2822 Cook-cum-Helpers	253.98
4.2	State Share - @ Rs 100/- for 10 months) for 2822 Cook-cum-Helpers	28.22

5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	30.01
Total Central Share for Primary		1141.56
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice for 1260.26 MTs	37.81
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central Share @ Rs. 6.70/- per child per day for 38897 Children for 216 days	562.92
7.2	Minimum Mandatory State Share @ Rs.0.75/- per child per day for 38897 Children for 216 days	63.01
8	Transportation cost @ Rs. 3970/- Per MT food grains for 1260.26 MTs	50.03
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 900/- for 10 months) for 2072 Cook-cum-Helpers	186.48
9.2	State Share - @ Rs 100/- for 10 months) for 2072 Cook-cum-Helpers	20.72
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	22.61
Total Central Share for Upper Primary		859.85
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central Share @ Rs. per child per day	
12.2	Minimum Mandatory State Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		2001.41

C. Drought: Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	State Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central Share @ Rs. per child per day	
7.2	Minimum Mandatory State Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in Primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	State Share - @ Rs. for ... months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	

Total Central Share for Upper Primary (Drought)	0.00
Total Primary + Upper Primary (Drought)	0.00

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakhs)
1	Kitchen-cum-store - Nil	NIL
2	Repair of Kitchen-cum-store for – Nil	NIL
3	Kitchen Devices (New) for -- Nil	NIL
4	Kitchen Devices (Replacement) for -- 567 KD (for the Year 2014-15)	
	Kitchen Devices (Replacement) for -- 567 KD (for the Year 2014-15) (286 * 9000 + 253 *13500 + 20 * 18000 + 8 * 22500)	65.295
	Kitchen Devices (Replacement) for -- 567 KD (for the Year 2014-15) State share(286 * 1000 + 253 *1500 + 20 * 2000 + 8 * 2500)	7.26
Total Central Share (Non-recurring)		65.295
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	School Nutrition Garden @Rs.5000/- per school for – 132 Schools	
	Central Share – (132 * 4500/-)	5.94
	State Share – (132 * 500/-)	0.66
Total Central Share (Non-recurring) (Except Flexible Funds)		65.295
Round off		65.30

E. Flexibility for new interventions*

(Rs. in Lakhs)

S. No.	Component	Centre Share	Minimum Mandatory State Share	Total
1	Serving of MDM during regular school working days – from Table B	2001.41	194.94	2169.35
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	--	--	--
3	Total (1+2)	2001.41	194.94	2169.35
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	97.62	10.85	108.47

PAB Approvals for flexible funds			
i) School Nutrition (Kitchen) Gardens (SNG @ Rs 5000 each) – 132 Kitchen Garden	5.94	0.66	6.60
ii) Supplementary Nutrition * NO PROPOSAL	0.00	0.00	0.00
Total of (E)	5.94	0.66	6.60

**This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 262.75 MTs	7.88
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 4.47 per child per day for 90602 Children for 29 days	117.45
2.2	Minimum Mandatory State Share @ Rs.0.50 per child per day for 90602 Children for 29 days	13.14
3	Transportation Cost @ Rs.3970/- per MT for 262.75 MT food grains	10.43
Total Central Share for Primary		135.76
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice for 179.42 MTs	5.38
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central Share @ Rs. 6.70 per child per day for 41247 Children for 29 days	80.14
5.2	Minimum Mandatory State Share @ Rs. 0.75 per child per day for 41247 Children for 29 days	8.97
6	Transportation Cost @ Rs.3970/- per MT for 179.42 MT food grains	7.12
Total Central Share for Upper Primary		92.64
Total Central Share for Primary and Upper Primary		228.40

G. Total Requirement of Funds for 2020-21

(Rs. in Lakhs)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	2001.41	194.94
	Drought	0.00	0.00
Non- recurring		65.30	7.26
Total		2066.71	202.20
For summer vacations as one-time measure		228.40	22.11
Grand Total including Summer Vacations		2295.11	224.31



List of participants

Sl.	Name and Designation
1.	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2.	Smt. Esther Lal Ruatkimi, IRS, Commissioner & Secretary, School Education, Government of Mizoram
3.	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4.	Smt. Ritu Aggrawal, Director, Mid Day Meal, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India.
5.	Smt. K. Lalrinzuali, IAS, Director, School Education, Government of Mizoram.
6.	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7.	Shri James Lalrinchhana, Additional Director - Education, MDM, Mizoram
8.	Ms. Neha Dudeja, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
9.	Shri Sunil Kumar Sinha, Senior Consultant (MIS), TSG-MDM, Ed.CIL.

